

FOI Request FOI24380:

By Area:

Type Sector Name	EXPENSE Corporate
4D7 - Portfolio	P2213
03 Strategy & CIO	144,868,513
40 Support Services & CFO	52,803,790
06 People	48,683,568
30 Operations & Support Services	17,499,253
01 Comm Ptnrship&Prim Care Strate	9,732,712
60 Qual/Res&CN&Allied HlthOfficer	8,871,124
89 Special Purpose Funds	3,993,907
10 Clinical Operations South	3,111,961
15 Medical and Academic Affairs	2,449,919
78 COVID Strategy & CIO	1,985,734
00 Administration Services	1,414,968
04 Internal Audit	665,792
25 Pop Health & Med Hlth Officers	491,293
20 Indig Hlth Dvrsty & Inclusion	274,931
12 Clinical Operations Cent/North	205,831
Unallocated/Clearing	- 3,535,237
Grand Total	293,518,057

By Object:

Type	EXPENSE
Sector Name	Corporate
Object	P2213
Amortization of Tangible Capital Assets	\$ 5,461,617
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Compensation	\$ 159,433,317
Compensation	\$ 127,299,939
Employee Benefits	\$ 32,133,378
Equipment and Building Services	\$ 78,279,725
Buildings and Grounds Service Contracts	\$ 1,741,574
Equipment	\$ 74,044,074
Other	\$ 31,493
Plant Operation (Utilities)	\$ 118,782
Rent	\$ 2,343,802
Referred Out and Contracted services	\$ 17,581,542
Health and support services providers	\$ 4,481,508
Other health authorities and BC government reporting entities	\$ 13,100,034
Sundry	\$ 29,070,870
Communication & Data Processing	\$ 9,890,859
Other	\$ 11,592,594
Patient Transfer	\$ 326,436
Professional Fees	\$ 6,079,450
Travel	\$ 1,181,530
Supplies	\$ 3,690,986
Diagnostic	-\$ 60,424
Drugs & Medical Gases	\$ 1,850
Food and dietary	\$ 21,688
Housekeeping	\$ 365,487
Laundry and Linen	\$ 133,606
Medical and Surgical	\$ 1,049,926
Other	\$ 744,189
Printing, Stationary & Office	\$ 1,434,664
Grand Total	\$ 293,518,057